

**ITEM No ...6.....**

**REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 9 JANUARY 2017**

**REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY**

**REPORT BY: HEAD OF DESIGN AND PROPERTY**

**REPORT NO: 10-2017**

**1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

**2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

<b>Project Reference</b>	<b>Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Fees &amp; Other Costs</b>	<b>Total Amount</b>
P16590	External Concrete Stair Upgrade	Anderson Specialist Contracting Ltd, Forfar	£84,303.00	£23,400.00	£107,703.00
15-1038	- Corso Street Sheltered Lounge - Lighting Upgrade and Decoration Works	Construction Services	£26,421.68	£2,245.84	£28,667.52
15-532	- Camperdown 11th Development Phase 2 Roof Replacements	Construction Services	£106,286.34	£9,034.34	£115,320.68
16-507	- Lawton Road Tenements - Boiler Renewal	Construction Services	£161,335.00	£17,713.48	£179,048.48
<b>Total</b>			<b>£378,346.02</b>	<b>£52,393.66</b>	<b>£430,739.68</b>

**3 FINANCIAL IMPLICATIONS**

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

**4 POLICY IMPLICATIONS**

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

**5 CONSULTATIONS**

5.1 The Chief Executive, Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

**6 BACKGROUND PAPERS**

6.1 None.

**7 FURTHER INFORMATION**

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway  
Director of City Development

Fergus Wilson  
Head of Design and Property

FW/MF/CM/EC

15 December 2016

Dundee City Council  
Dundee House  
Dundee

CLIENT	Neighbourhood Services	Neighbourhood Services														
PROJECT NUMBER PROJECT PROJECT INFORMATION	P16590 External Concrete Stair Repairs Upgrade to external stairs. Works involve removal and replacement of steps, landings, railings and supporting walls at 31 Dundee City Council housing addresses	15-1038 Corso Street Sheltered Lounge - Lighting Upgrade and Decoration Works Lighting Upgrades, Decoration Works and General Upgrades to Lounge Area at Corso Street Sheltered Lounge.														
ESTIMATED START AND COMPLETION DATES	February 2017 – May 2017	Start January 2017 Complete March 2017														
TOTAL COST	<table> <tr> <td>Contract</td> <td>£84,303.00</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£8,400.00</td> </tr> <tr> <td>Fees</td> <td><u>£15,000.00</u></td> </tr> <tr> <td>Total</td> <td>£107,703.00</td> </tr> </table>	Contract	£84,303.00	Non Contract Allowances	£8,400.00	Fees	<u>£15,000.00</u>	Total	£107,703.00	<table> <tr> <td>Several Works</td> <td>£26,421.68</td> </tr> <tr> <td>Allowances</td> <td><u>£2,245.84</u></td> </tr> <tr> <td>Total</td> <td>£28,667.52</td> </tr> </table>	Several Works	£26,421.68	Allowances	<u>£2,245.84</u>	Total	£28,667.52
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FUNDING SOURCE	Capital - Housing Department Planned Maintenance Budget	Capital														
BUDGET PROVISION & PHASING	<table> <tr> <td>2016/2017</td> <td>£53,852.00</td> </tr> <tr> <td>2017/2018</td> <td><u>£53,851.00</u></td> </tr> <tr> <td>Total</td> <td>£107,703.00</td> </tr> </table>	2016/2017	£53,852.00	2017/2018	<u>£53,851.00</u>	Total	£107,703.00	<table> <tr> <td>2016/2017</td> <td>£28,667.52</td> </tr> </table>	2016/2017	£28,667.52						
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2016/2017	£28,667.52															
ADDITIONAL FUNDING	None															
REVENUE IMPLICATIONS	None	None														
POLICY IMPLICATIONS	There are no major issues.	There are no major issues														
TENDERS	<p>Tenders were invited from 6 contractors and the following tenders received:-</p> <table> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Anderson Specialist Contracting (Forfar)</td> <td>£84,303.00</td> </tr> <tr> <td>Castle Group Scotland Ltd (Auchterarder)</td> <td>£119,001.00</td> </tr> <tr> <td>Construction Services (Dundee)</td> <td>£128,131.57</td> </tr> <tr> <td>Andrew Shepherd Construction (Forfar)</td> <td>£180,845.21</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	Anderson Specialist Contracting (Forfar)	£84,303.00	Castle Group Scotland Ltd (Auchterarder)	£119,001.00	Construction Services (Dundee)	£128,131.57	Andrew Shepherd Construction (Forfar)	£180,845.21	<p>Negotiated Project</p> <table> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>Construction Services</td> <td>£26,421.68</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Total</u>	Construction Services	£26,421.68
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Construction Services	£26,421.68															
RECOMMENDATION	To accept the lowest tender from Anderson Specialist Contracting Ltd	Acceptance of Offer														
ALLOWANCES	<table> <tr> <td>Contingencies</td> <td>£8,400.00</td> </tr> <tr> <td>Professional Fees</td> <td>£14,000.00</td> </tr> <tr> <td>CDM Principal Designer</td> <td><u>£1,000.00</u></td> </tr> <tr> <td>Total</td> <td>£23,400.00</td> </tr> </table>	Contingencies	£8,400.00	Professional Fees	£14,000.00	CDM Principal Designer	<u>£1,000.00</u>	Total	£23,400.00	<table> <tr> <td>Professional Services</td> <td><u>£2,245.84</u></td> </tr> <tr> <td>Total</td> <td>£2,245.84</td> </tr> </table>	Professional Services	<u>£2,245.84</u>	Total	£2,245.84		
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SUB-CONTRACTORS	None	None														
BACKGROUND PAPERS	None	None														

CLIENT	Neighbourhood Services	Neighbourhood Services
PROJECT NUMBER PROJECT PROJECT INFORMATION	15-532 Camperdown 11th Development Phase 2 Roof Replacements The works comprise the renewal of roof coverings to 18 houses (3 blocks of 6) at 40,42 & 44 Craigmount Road. None of the properties are in the demolition programme.	16-507 Lawton Road Tenements - Boiler Renewal The works comprise renewal of the existing gas boiler and associated work to 40 houses at 66, 72 & 74 Byron Terrace, 1-11(odd) and 2-12(even) Lawton Terrace. This equates to approximately £4,476.00 per house, including allowances. None of the properties are in the demolition programme.
ESTIMATED START AND COMPLETION DATES	Start January 2017 Complete March 2017	Start January 2017 Complete March 2017
TOTAL COST	Several Works Allowances Total	Several Works Allowances Total
	£106,286.34 <u>£9,034.34</u> £115,320.68	£161,335.00 <u>£17,713.48</u> £179,048.48
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital - 2016/2017	Capital - 2016/2017
	£115,320.68	£179,048.48
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated Project  <b>Tenderers</b> Construction Services	Negotiated Project  <b>Tenderers</b> Construction Services
	<b>Total</b> £106,286.34	<b>Total</b> £161,335.00
RECOMMENDATION	Acceptance of Offer	Acceptance of Offer
ALLOWANCES	Professional Services Total	Decoration, carpet allowances and decants Professional Services Total
	<u>£9,034.34</u> £9,034.34	£4,000.00 <u>£13,713.48</u> £17,713.48
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None