

REPORT TO: HOUSING COMMITTEE

DATE: 9 JANUARY 2012

REPORT ON: INSTALLATION OF HEATING, KITCHENS AND BATHROOMS TO COUNCIL PROPERTIES 2012-2015
Contract Nr 11-1077

REPORT BY: CITY ARCHITECT

REPORT NO: 10-2012

1.0 PURPOSE OF REPORT

1.1 This report details the tenders received for the Installation of Heating, Kitchens and Bathrooms to Council properties for years 2012 to 2015 and requests approval to accept the Most Economical Advantageous Tender and enter in negotiations for project Housing Contracts, to be reported at a later date, following approval of the Housing Capital Estimates.

2.0 RECOMMENDATIONS

2.1 The Committee is asked to

(i) approve that the Director of Housing enters into a Framework Agreement with McGill Electrical Ltd., Dundee and

(ii) note that Environment Department (Construction Services) have carried out a shadow process and shall carry out an agreed proportion of the Programme at similar quality and cost to the Framework Contractor.

3.0 FINANCIAL IMPLICATIONS

3.1 The project costs shall be met from the allowances within Housing Capital Estimates 2012-2015, subject to approval from the Director of Finance.

3.2 The individual Framework Contract costs for each project shall be reported to a future Committee before commencement of the works, based on the tender submission, following approval of the Capital Estimates.

4.0 POLICY IMPLICATIONS

4.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty and Equality Impact Assessment.

5.0 TENDER REPORT

5.1 Stage 1 Selection Process

The City Development Department issued a Notice through the Public Contracts Scotland Portal for the above works and 21 submissions to tender were received. An evaluation process of noted elements (Technical Background/Capacity, Health & Safety, Quality Management, Environmental Management, Recruitment & Community Benefits, Equal Opportunities and Human Rights) was carried out and a result of this process six firms were short listed to tender.

Stage 2 Award Process

The City Development Department issued a tender package to the six short listed tenderers and five offers were received. The City Development and Housing Department have evaluated these offers, on a quality and cost basis (split 60/40%), (Quality - customer care, partnership working, quality, ICT experience and capability, managing defects, Considerate Contractors scheme and supporting information: Cost - notional unit rates for Heating, Kitchen and Bathroom projects), as noted in the issued tender documents.

Conclusion

The City Development Department concludes that McGill Electrical Ltd., Dundee is the Most Economical Advantageous Tender, as noted below.

Contractor	Evaluation Score
1. McGill Electrical Ltd, Dundee	76.24
2. Muirfield (Contracts) Ltd, Dundee	72.10
3. Sidey Ltd, Perth	66.67
4. Apollo Property Services Group Ltd, Linwood	66.62
5. Robertson Construction Group Ltd, Aberdeen	59.88
6. Lovell Partnership Ltd, Glasgow	no offer returned

6.0 CONSULTATIONS

6.1 The Chief Executive, Depute Chief Executive (Support Services), Director of Finance, Director of Housing and Director of City Development have been consulted in the preparation of this report.

There are no major issues.

7.0 BACKGROUND PAPERS

7.1 None.

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City Development Department**

20 December, 2011

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