

ITEM 8

REPORT TO: CITY DEVELOPMENT COMMITTEE – 25 JANUARY 2016
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN & PROPERTY
REPORT BY: HEAD OF DESIGN & PROPERTY
REPORT NO: 1-2016

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P14337	Riverside Recycling Centre – Reed Bed System	Tayside Contracts	£324,484.20	£81,515.20	£401,000.00
14-035	Kirkton Neighbourhood Centre – Refurbishment of Andy Ireland Lounge	Environment Department (Construction Services)	£117,925.98	£18,043.00	£135,968.98
13-1076	Various Properties – Servicing and Maintenance of Multi Storey Tank and Pump Systems	Scan Building Services Ltd, Dundee	£49,007.50	£7,000.00	£56,007.50
P14306	RPCS – Enabling Works Contract	Tayside Contracts	£612,222.69	£840,860.41	£840,860.41

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Executive Director City Development

Fergus Wilson
Head of Design & Property

FW/MP/SM/JM

14 January 2016

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT																																	
PROJECT NUMBER PROJECT PROJECT INFORMATION	P14337 Riverside Recycling Centre – Reed Bed System This project is the third phase of a prudential borrowing scheme seeking to recycle construction aggregates, gully waste and street sweepings adjacent to the existing Riverside Recycling facilities. The first 2 phases are complete which were to construct a 1.2 hectare hardstanding area for recycling construction aggregate and the second phase involved the resurfacing of Wright Avenue leading to the Recycling Centre. This third phase of works comprise the construction of a reed bed system which separates the solid waste and water and treats the water through multiple reed beds. The treated water will be re-used by gully emptying plant and the solid waste will be composted in the existing adjacent facility.			14-035 Kirkton Neighbourhood Centre – Refurbishment of Andy Ireland Lounge The works comprise of alterations to the ventilation system within the Andy Ireland Lounge, including associated builderswork and decoration. Also, the upgrading of the Male and Female toilets including new sanitaryware, decoration and floor finishes.																														
ESTIMATED COMPLETION DATE	9 May 2016			June 2016																														
TOTAL COST	<table border="0"> <tr> <td>Contract</td> <td>£324,484.20</td> <td colspan="2"></td> </tr> <tr> <td>Non Contract Allowances</td> <td>£36,515.80</td> <td colspan="2"></td> </tr> <tr> <td>Fees</td> <td><u>£40,000.00</u></td> <td colspan="2"></td> </tr> <tr> <td>Total</td> <td><u>£401,000.00</u></td> <td colspan="2"></td> </tr> </table>			Contract	£324,484.20			Non Contract Allowances	£36,515.80			Fees	<u>£40,000.00</u>			Total	<u>£401,000.00</u>			<table border="0"> <tr> <td>Several Works</td> <td>£117,925.98</td> <td colspan="2"></td> </tr> <tr> <td>Allowances</td> <td><u>£18,043.00</u></td> <td colspan="2"></td> </tr> <tr> <td>Total</td> <td><u>£135,968.98</u></td> <td colspan="2"></td> </tr> </table>			Several Works	£117,925.98			Allowances	<u>£18,043.00</u>			Total	<u>£135,968.98</u>		
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FUNDING SOURCE	Prudential Borrowing			Capital - Structure Improvements and Property Upgrades																														
BUDGET PROVISION & PHASING	<u>2015/2016</u> £136,000.00	<u>2016/2017</u> £270,000.00	<u>Total 2015/2017</u> £406,000.00	<u>2015/2016</u> £92,240.00	<u>2016/17</u> £43,728.98	<u>Total</u> £135,968.98																												
ADDITIONAL FUNDING	None			None																														
REVENUE IMPLICATIONS	None			None																														
POLICY IMPLICATIONS	To adopt sustainable practices in construction			There are no major issues.																														
TENDERS	As part of a partnership project approved by the Chief Executive, the following offer was received from Tayside Contracts: <table border="0"> <tr> <td><u>Tenderers</u></td> <td><u>Tender</u></td> <td colspan="2"></td> </tr> <tr> <td>Tayside Contracts</td> <td>£324,484.20</td> <td colspan="2"></td> </tr> </table>			<u>Tenderers</u>	<u>Tender</u>			Tayside Contracts	£324,484.20			Negotiated contract: <table border="0"> <tr> <td><u>Tenderers</u></td> <td><u>Tender</u></td> <td colspan="2"></td> </tr> <tr> <td>1 Environment Department (Construction Services)</td> <td>£117,925.98</td> <td colspan="2"></td> </tr> </table>			<u>Tenderers</u>	<u>Tender</u>			1 Environment Department (Construction Services)	£117,925.98														
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RECOMMENDATION	To accept the offer from Tayside Contracts			Acceptance of offer																														
ALLOWANCES	<table border="0"> <tr> <td>Contingencies</td> <td>£29,515.80</td> <td colspan="2"></td> </tr> <tr> <td>SEPA Licences/Approvals</td> <td>£7,000.00</td> <td colspan="2"></td> </tr> <tr> <td>Professional Fees</td> <td>£38,000.00</td> <td colspan="2"></td> </tr> <tr> <td>CDM Principal Designer</td> <td><u>£2,000.00</u></td> <td colspan="2"></td> </tr> <tr> <td>Total</td> <td><u>£76,515.80</u></td> <td colspan="2"></td> </tr> </table>			Contingencies	£29,515.80			SEPA Licences/Approvals	£7,000.00			Professional Fees	£38,000.00			CDM Principal Designer	<u>£2,000.00</u>			Total	<u>£76,515.80</u>			<table border="0"> <tr> <td>Professional Services</td> <td>£18,043.00</td> <td colspan="2"></td> </tr> <tr> <td>Total</td> <td><u>£18,043.00</u></td> <td colspan="2"></td> </tr> </table>			Professional Services	£18,043.00			Total	<u>£18,043.00</u>		
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SUB-CONTRACTORS	Dundee Plant Co Ltd			None																														
BACKGROUND PAPERS	None			None																														

CLIENT	CITY DEVELOPMENT														
PROJECT NUMBER PROJECT PROJECT INFORMATION	13-1076 Various Properties – Servicing and Maintenance of Multi Storey Tank and Pump Systems A 3 year term contract for the servicing and maintenance of the existing Multi Storey Tank and Pump systems within various Council properties.														
ESTIMATED COMPLETION DATE	February 2019														
TOTAL COST	Several Works	£49,007.50													
	Allowances	<u>£7,000.00</u>													
	Total	<u>£56,007.50</u>													
FUNDING SOURCE BUDGET PROVISION & PHASING	Revenue – Property Health and Safety <u>2016/2019</u> £56,007.50														
ADDITIONAL FUNDING	None														
REVENUE IMPLICATIONS	None														
POLICY IMPLICATIONS	There are no major issues.														
TENDERS	The project was procured through the Public Contracts Scotland Portal, 2 compliant offers were received as noted below: <table border="0"> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> <th><u>Quality Ranking</u></th> <th><u>Cost/Quality Ranking</u></th> </tr> </thead> <tbody> <tr> <td>1 Scan Building Services Ltd, Dundee</td> <td>£49,007.50</td> <td>1</td> <td>1</td> </tr> <tr> <td>2 Scottish Electric Group, Dundee</td> <td>£77,662.32</td> <td>2</td> <td>2</td> </tr> </tbody> </table>			<u>Tenderers</u>	<u>Tender</u>	<u>Quality Ranking</u>	<u>Cost/Quality Ranking</u>	1 Scan Building Services Ltd, Dundee	£49,007.50	1	1	2 Scottish Electric Group, Dundee	£77,662.32	2	2
<u>Tenderers</u>	<u>Tender</u>	<u>Quality Ranking</u>	<u>Cost/Quality Ranking</u>												
1 Scan Building Services Ltd, Dundee	£49,007.50	1	1												
2 Scottish Electric Group, Dundee	£77,662.32	2	2												
RECOMMENDATION	To accept the offer from Scan Building Services.														
ALLOWANCES	Professional Services	<u>£7,000.00</u>													
	Total	<u>£7,000.00</u>													
SUB-CONTRACTORS	None														
BACKGROUND PAPERS	None														

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