ITEM 8

REPORT TO: CITY DEVELOPMENT COMMITTEE – 25 JANUARY 2016

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN & PROPERTY

REPORT BY: HEAD OF DESIGN & PROPERTY

REPORT NO: 1-2016

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 **RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P14337 Riverside Recycling Centre – Reed Bed System	Tayside Contracts	£324,484.20	£81,515.20	£401,000.00
14-035 – Kirkton Neighbourhood Centre – Refurbishment of Andy Ireland Lounge	Environment Department (Construction Services)	£117,925.98	£18,043.00	£135,968.98
13-1076 – Various Properties – Servicing and Maintenance of Multi Storey Tank and Pump Systems	Scan Building Services Ltd, Dundee	£49,007.50	£7,000.00	£56,007.50
P14306 – RPCS – Enabling Works Contract	Tayside Contracts	£612,222.69	£840,860.41	£840,860.41

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:
 - a Report: 148-2003 Partnering Guidelines for Construction Projects;
 - b Report: 356-2009 Construction Procurement Policy; and
 - c Standing Orders Tender Procedures of the Council.

Mike Galloway Executive Director City Development Fergus Wilson Head of Design & Property

FW/MP/SM/JM

14 January 2016

Dundee City Council Dundee House Dundee

CLIENT	CITY DEVELOPMENT					
PROJECT NUMBER PROJECT PROJECT INFORMATION	P14337 Riverside Recycling Centre – Reed Bed System This project is the third phase of a prudential borrowing scheme seeking to recycle construction aggregates, gully waste and street sweepings adjacent to the existing Riverside Recycling facilities. The first 2 phases are complete which were to construct a 1.2 hectare hardstanding area for recycling construction aggregate and the second phase involved the resurfacing of Wright Avenue leading to the Recycling Centre. This third phase of works comprise the construction of a reed bed system which separates the solid waste and water and treats the water through multiple reed beds. The treated water will be re-used by gully emptying plant and the solid waste will be composted in the existing adjacent facility.		Lounge, including associated builderswork and decoration. Also, the upgrading of the Male and Female toilets including new sanitaryware, decoration and floor finishes.			
ESTIMATED COMPLETION DATE	9 May 2016			June 2016		
TOTAL COST	Contract Non Contract Allowances Fees Total		£324,484.20 £36,515.80 <u>£40,000.00</u> £401,000.00	Several Works Allowances Total		£117,925.98 <u>£18,043.00</u> £135,968.98
FUNDING SOURCE	Prudential Borrowing		<u></u>	Capital - Structure	Improvements and Property Upgrades	
BUDGET PROVISION & PHASING		<u>2016/2017</u> 2270,000.00	<u>Total 2015/2017</u> £406,000.00	<u>2015/2016</u> £92,240.00	<u>2016/17</u> £43,728.98	<u>Total</u> £135,968.98
ADDITIONAL FUNDING	None			None		
REVENUE IMPLICATIONS	None			None		
POLICY IMPLICATIONS	To adopt sustainable practices in con	struction		There are no major	issues.	
TENDERS	As part of a partnership project appro received from Tayside Contracts:	ved by the Chief Executive, the following	owing offer was	Negotiated contrac	t	
	Tenderers	Tender		Tenderers		Tender
	Tayside Contracts	£324,484.20		1 Environment De	partment (Construction Services)	£117,925.98
RECOMMENDATION	To accept the offer from Tayside Con	tracts		Acceptance of offer	r	
ALLOWANCES	Contingencies SEPA Licences/Approvals Professional Fees CDM Principal Designer Total		£29,515.80 £7,000.00 £38,000.00 <u>£2,000.00</u> <u>£76,515.80</u>	Professional Servic Total	es	£18,043.00 £18,043.00
SUB-CONTRACTORS	Dundee Plant Co Ltd			None		

None

3

BACKGROUND PAPERS

None

CLIENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	13-1076 Various Properties – Servicing and Maintenance of Multi Storey Tank and Pump Systems A 3 year term contract for the servicing and maintenance of the existing Multi Storey Tank and Pump systems within various Council properties.
ESTIMATED COMPLETION DATE	February 2019
TOTAL COST	Several Works £49,007.50 Allowances _£7,000.00 Total £56,007.50
FUNDING SOURCE	Revenue – Property Health and Safety
BUDGET PROVISION & PHASING	2016/2019
	£56,007.50
ADDITIONAL FUNDING	None
REVENUE IMPLICATIONS	None
POLICY IMPLICATIONS	There are no major issues.
TENDERS	The project was procured through the Public Contracts Scotland Portal, 2 compliant offers were received as noted below:
	Tenderers Tender Quality Cost/Quality Ranking Ranking
	1Scan Building Services Ltd, Dundee£49,007.50112Scottish Electric Group, Dundee£77,662.3222
RECOMMENDATION	To accept the offer from Scan Building Services.
ALLOWANCES	Professional Services £7,000.00 Total £7,000.00
SUB-CONTRACTORS	None
BACKGROUND PAPERS	None

CLIENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	P14306 Regional Performance Centre for Sport – Enabling Works Contract Road and Bridge Improvements to Mains Loan in advance of the main Regional Sports Centre Contract. Works include the replacement of the existing 10T weight restricted masonry arch bridge over the Gelly Burn with a new prefabricated concrete arch bridge designed to full highway loading requirements. The existing 900m length of Mains Loan carriageway between the Kingsway and Claverhouse Road will be upgraded to accommodate future traffic to the site. The junction at Claverhouse Road will be the main point of access to the site and this will be widened to accommodate a dedicated right hand turn lane for traffic travelling from the west to the Regional Sports Centre and Golf Courses. New street lighting will be installed at the edge of carriageway from the entrance at Claverhouse Road up to the entrance to the Regional Sports Centre. The existing drainage will also be improved.
ESTIMATED COMPLETION DATE	July 2016
TOTAL COST	Contract £612,222.69 Non-Contract Allowances £228,637.72 Total £840,860.41
FUNDING SOURCE	Capital Plan 2016 -2021, Recreation, Culture, Arts & Heritage
BUDGET PROVISION & PHASING	2015/16 2016/17 Total £340,000 £500,860.41 £840,860.41
ADDITIONAL FUNDING	None
REVENUE IMPLICATIONS	Reduced Roads, Bridges and Structures maintenance requirement
POLICY IMPLICATIONS	None
TENDERS	As part of a Partnering project approved by the Chief Executive the following offer was received from Tayside Contracts:
	Tenderers Tender
	Tayside Contracts£612,222.69
RECOMMENDATION	To accept the offer from Tayside Contracts
ALLOWANCES	Contingencies £73,466.72 Virgin Media Diverson £38,116.00 BT Diversion £4,752.00 Fencing £2,000.00 Tree Removal £10,000.00 Bridge Wing Wall/Parapet Works £50,000.00 Site Investigation Works £50,303.00 Professional Fees £0.00 CDM Principal Designer £0.00 Total £228,637.72
SUB-CONTRACTORS	TBC

BACKGROUND PAPERS	None