

### **3 PITCH RENTS - TRAVELLING PEOPLE'S SITE - BALMUIR WOOD (AN93-2003)**

Dundee City Council requires a quality Travelling People's Site to meet the requirement for the provision of sites and the consequent control of casual camps within the City Council boundary.

Estimates of operating costs show that a pitch rent increase of £1.45 per week is required to ensure continued levels of service. The increase in rent charges is required to meet increasing costs.

It is recommended that Committee agree that pitch rents be increased by £1.45 per week for the financial year 2003/2004.