

## 5 FINTRY PARK – OPEN SPACE AND PLAY AREA IMPROVEMENTS (AN70-2016)

Reference is made to Article IV of the Environment Committee of the 14<sup>th</sup> March 2016 when the Executive Director of Neighbourhood Services was remitted to work in partnership with Fintry Community Council in seeking external funding and progress the procuring of a new play area for Fintry Park. The report also authorised a contribution of up to £20,000 capital funding from Dundee City Council towards the play area.

In conjunction with the Fintry Community Council, finalised design proposals have been developed for the creation of a new play area on the site of the old facility. The proposed works will be undertaken at a total cost of £97,980 and include safety surfacing and new play equipment of all age groups as well as provision of speciality equipment for ambulant disabled. Fintry Community Council has secured external funding of £77,980 from the following sources:

### Grant Sources

	£
Dundee Partnership Fun	43,000
Mushroom Trust	10,000
IBB Trust	2,000
Lord Armstead's Charitable Trust	500
Grant Trust	5,000
Robert Barr Charitable Trust	5,000
NHS Tayside Cash for Communities	<u>12,480</u>
Total	£77,980

As detailed in the above report the Council will fund the balance of £20,000 towards the play area.

An invitation to quote was carried out through DCC procurement team for both supply and delivery of play equipment and the civil contract. These were advertised on Public Contract Scotland with a quality/price ratio. The most economically advantageous tenders together with a sum set aside for contingencies are listed below:

• Wickstead Play – for supply of play equipment	£32,200
• Kilmac Construction Ltd for civil works including the installation of the play equipment	£62,500
Contingencies	£ 3,280

In addition to the playground project, landscaping improvements, tree planting, installation of furniture and signage is proposed to be carried out which will enhance the overall visitor experience to the wider park area and complement the play area. These proposed works will be undertaken at an additional cost of £25,000. It is recommended that the Executive Director of Neighbourhood Services is remitted to carry out these landscape improvements

The total Council contribution of £45,000 will be met from the allowances for Environmental Improvements within the Recreation, Culture, Arts and Heritage section of the General Services Capital Plan 2016-21.