

4 MOBILE WORKING SCHEDULING AND REPAIRS SYSTEM (AN68-2019)

Reference is made to Article III of the minute of meeting of the Policy and Resources Committee of 26th June 2017 (Report 227-2017 refers) where it was agreed to purchase a mobile working scheduling and repairs package to manage housing repairs within Construction Services to maximise performance and minimise cost through dynamic scheduling of tradesmen.

Development of this package has confirmed that it is also suitable to manage the full business of Construction Services including Capital Contracts. Full turnover for Construction Services is approximately £34 million per annum of which Capital Contracts contributes over £20 million. Using the same package for the full business of Construction Services will enable more efficient standardised working practices, close integration with core financial systems and service wide reporting capabilities.

Additional costs for the expanded use of the package will not exceed £40,000 with the full project to be completed by March 2021. The Executive Director of Corporate Services has confirmed this can be funded from the Council's Capital Budget for Smart Cities Digital Investment within the Service Section of the Updated Capital Plan 2019-24.

No additional annual revenue costs will be incurred by the expanded use of the package.

The Committee is asked to approve the foregoing.