

## **7 CEMETERY INFRASTRUCTURE IMPROVEMENTS 2016/17 (AN50-2016)**

Following a review of the existing cemeteries across the city a number of infrastructure improvement works have been identified. The proposed works will be undertaken at a cost of £110,000 and comprise a number of improvements including;

- Structural rebuilding and restoration to sections of masonry walls and kerbing works to prevent vehicular overrun of lairs at Eastern Cemetery.
- Structural improvements to the Western Cemetery wall.
- Enhancement of foundations to a number of headstones.
- Landscape improvements, including the planting of trees.

A quote of £90,000 has been received from Construction Services for the hard elements of the works including the repairs to walls, headstone foundations and kerbing with the landscape improvements to the value of £20,000 to be carried out by Neighbourhood Services.

Elements of the works to be undertaken are necessary to ensure public safety and to ensure the fabric of the cemetery is maintained. In addition, the above works shall also assist in the future maintenance and operation of the Cemetery.

The Executive Director of Corporate Services advises that the above costs can be met from allowances for Infrastructure Improvements within the Community Safety and Public Protection: Cemeteries section of the Capital Plan 2016-2021. It is recommended that the above proposals be approved and works are authorised to be undertaken by the above. It is anticipated that this project will be completed by 31 March 2017.