2 UNIT G, CLAVERHOUSE INDUSTRIAL PARK - ALTERATIONS TO FORM RECORDS STORAGE FACILITY (AN 411-2005)

Reference is made to Article II of the minute of meeting of this Committee of 16th August 2004 wherein members were appraised on the proposed alterations to Unit G, Claverhouse Industrial Park, Dundee to form a record and archive storage facility for use by the Council and other "public" organisations forming the National Health Trust/Local Authority Joint Initiative.

The appropriate technical officers have completed the first stage of design work and confirmed that the conversion work can be completed within the budget cost of £1,360,000 inclusive of fees which will be met from Capital by additional borrowing through the Prudential Framework with borrowing costs being financed through external income and internal savings.

The Director of Economic Development continues to negotiate terms and conditions with potential occupiers of the facility and can advise that NHS Tayside and University of Dundee have confirmed their intention to proceed with this project. The Director of Economic Development recommends that the City Council confirms its intention to proceed with the project on the basis of the initial occupiers of the facility being the City Council, NHS Tayside and the University of Dundee, subject to satisfactory lease terms and tender figures being obtained..

The Director of Economic Development will formally report back to this Committee prior to contracts being let and with provisional terms and conditions for the initial occupiers.