

2 COMMUNITIES DEPARTMENT - SOCIAL INCLUSION PROGRAMME 3 XPLORE INITIATIVE - CHANGES TO ESTABLISHMENT (AN409-2004)

Due to changes in the organisation of the Social Inclusion Programme 3 XPlore Initiative from 1st April, 2005, it is necessary to make staffing changes in preparation of the re-organisation of the services.

In light of the changes, the Committee is requested to approve the following:-

- (i) the establishment of an additional Senior Youth Worker graded PO1-4, £24,888 - £27,015 to lead a team section within the project (this post is initially fixed term to 31st March, 2005);
- (ii) the deletion of the vacant post of Youth Counsellor (Post No 941) graded AP3/4, £17,340 - £21,732.

The cost of implementing the proposals will be £4,000 per annum and this can be met from within existing budget allocations which are 100% funded from the Scottish Executive.