

2. LEISURE AND COMMUNITIES DEPARTMENT - DELETION OF POSTS (AN404-2005)

The Director of Leisure and Communities has undertaken a review of the staffing requirements of his department and considers that a number of efficiency measures can be taken. Accordingly, in the interests of efficiency and the effective deployment of staffing resources, the Committee is requested to approve the deletion of the following posts:-

three posts of Local Management Support Worker graded AP2 (£16,515-£17,876);

one post of SIP Support Worker graded AP2 (£16,515-£17,876);

three posts of Community Worker graded CEW (£18,379-£23,739).

The deletion of these posts will require the redeployment of existing postholders to other vacant posts in the department.

The financial implications of these proposals will result in a saving of £63,000 in 2005/06 and £170,000 in 2006/07. Both figures are inclusive of employer's costs.