

### **3 DUNDEE PUBLIC TRANSPORT INFORMATION SYSTEM (PTIS) - ONGOING MAINTENANCE (AN395-2005)**

The PTIS has now been operational for 18 months (journeyplanner, kiosks, city centre electronic departure boards and on line journey plans).

Bi-annual safety checks and ongoing repairs are necessary to ensure the ongoing functionality of the system.

The initial inclusive maintenance has now been completed as detailed in the original tender award.

Within the tender specification Dundee City Council were permitted to further extend the maintenance period for an additional two years. The value of the first 12 months maintenance was included with initial tender submission, thus ensuring Best Value during award process.

The three contractors who supplied and installed the system Steer Davies Gleave (main contractor), Travel Info Systems and Region Services Limited have subsequently supplied annual maintenance costs applicable from 1st May, 2005.

Electronic signs, kiosks and departure boards, Region Services Limited amount to £48,933 per annum from 1st May, 2005 to 31st April, 2007, and the Committee is asked to agree to extend the maintenance period for an additional two years on this basis.

Year one costs will be met from Planning and Transportation revenue budgets with future years funding from bus shelter advertising contract.