

2 REPLACEMENT OF CIVIC CARS (AN350-2002)

It is reported that the Lease Agreement on the current vehicles expires in October 2003. Officers have sought suitable replacements and it is recommended that TS1 be replaced on a like-for-like basis, ie a Volvo S80 executive and that the civic car, currently an MPV be replaced with a Volvo S80.

The annual costs for a four year lease are as follows:

Volvo S80 2.4TD Executive 4dr Automatic	£ 6,882.72
Volvo S80 2.4TD SE 4dr Automatic	<u>£ 5,625.84</u>
	<u>£12,508.56</u>

The above includes phone and Satellite Navigational System.

Expenditure on the two existing vehicles is £13,237.88 and the cost of replacement will be met from existing budgets.