

3 REVENUE BUDGET 2017/2018 - REVIEW OF CHARGES (AN33-2017)

On 23rd February, 2017, the Revenue Budget and Council Tax for 2017/2018 were approved (Article II of the minute of meeting of the Policy and Resources Committee, Report No 58-2017 refers). The Review of Charges for 2017/2018 were approved by the same meeting.

It has since been identified that a number of minibus charges were stated incorrectly. The correct charges are as follows:-

| Services for which charges are/could be levied | | Proposed Charge £ |
|---|------------------------|------------------------------|
| Neighbourhood Services: Communities | | |
| | | |
| Communities Division Groups: | Hire cost per half day | 10.20 |
| | Hire cost per day | 18.90 |
| | Fuel per mile | 0.45 |
| | | |
| External Groups: | Hire cost per half day | 15.00 |
| | Hire cost per day | 27.00 |
| | Fuel per mile | 0.45 |

All other charges reflected in the Review of Charges remain unchanged. This does not affect the overall income included in the Review of Charges document.

It is recommended that the Policy and Resources Committee approve the above changes.