6 LEISURE AND ARTS DEPARTMENT - YOUTH SPORT DEVELOPMENT PROJECT (AN307-2005)

Reference is made to Article XIII of this Committee of 13th January, 2003 and to the Personnel Committee of 13th June, 2005, where the proposals to extend the posts of the Youth Sport Development Project were approved. The Director of Leisure and Arts has been successful in securing further Community Regeneration and **sport**scotland funding to extend this project until 31st March, 2008. The Committee is, therefore, requested to approve the extensions to the following posts:-

Post Title	<u>Grade</u>	<u>No of Posts</u>
Youth Sports Development Officer	AP5 (£23,739 - £25,857)	1
Youth Sports Officer	AP3 (£18,382 - £20,169)	2
Youth Sports Officer (Springboard)	AP3 (£18,382 - £20,169)	1
Senior Clerical Assistant	GS3 (£14,466 - £15,063)	1

In addition, and to assist with the increased administration work of this Project, the new funding includes an amount to establish a post of part-time Senior Clerical Assistant (18.5 hours), grade GS3, £14,466 - £15,063 pro-rata, on a fixed term basis until 31st March, 2008.

The cost of implementing the above proposals will be £129,147 in a full financial year, inclusive of employer's costs, and will be met in total by confirmed funding from the Community Regeneration Fund, **sport**scotland, the Leisure and Arts Department and fee income.

The Committee's approval is sought.