

3 INFRASTRUCTURE IMPROVEMENT REPAIRS 2013/2014 (AN3-2014)

Following a review of the existing cemeteries across the city a number of infrastructure improvement works have been identified and it is proposed to prioritise works this year in Balgay Cemetery. The proposed works will be undertaken at a cost of £49,272 and comprise:

- structural rebuilding and repairs to sections of masonry walls;
- improvement works to drainage gullies;
- felling, pruning and planting of trees to repair previous storm damage;
- provision of new information boards and additional seating; and
- relocation of existing operational dump and associated landscaping improvements.

Elements of the works to be undertaken are necessary to ensure public safety and to ensure the fabric of the cemetery is maintained. In addition, the above works shall also assist in the future maintenance and operation of the cemetery.

The Director of Corporate Services advises that the above costs can be met from allowances for Infrastructure Improvements within the Environment Department's capital budget 2013-2014. It is recommended that the above proposals be approved and the Director of Environment be authorised to undertake these works.