

**4A ST JOHN'S RC HIGH SCHOOL - REFURBISHMENT AND EXTENSION (PARTNERHSIP)  
(AN279-2005)**

Reference is made to Article I of the meeting of the Education Committee held on 15 November 2004 where the committee authorised the City Architectural Services Officer to negotiate a contract within the overall allowance for construction works of £11.5m under a partnering arrangement with an appropriate contractor and that the Depute Chief Executive (Support Services), in conjunction with the Director of Education, issue an acceptance for this contract.

During the development of the design, additional works were identified including replacement of the heating system in the Iona Block in the interests of energy efficiency; upgrading of the Technical Department; rewiring and electrical upgrading of the Iona Block due to the condition of the existing installation following a detailed inspection. These items increase the total cost of the works to £12.488m for which additional funding has been identified as detailed below.

Following advertisement in the OJEC, submission of questionnaires, interviews and an extensive pricing exercise, Muirfield (Contracts) Ltd, Dundee were identified as the preferred contractor. An Agreed Maximum Price is being established which will bring out a total cost for the project within the amounts as follows:

Construction Works	£11,109,587
Demolitions	£148,600
Building Warrant	£27,630
Planning Application	£9,840
Professional Services	£1,192,343
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Total	£12,488,000
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Funded from:	
Education Capital Programme	£12,183,000
Chief Executive's Capital Programme - Disabled Access	£75,000
Energy Efficiency Fund	£120,000
Renewal and Repair Fund	£110,000
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Total Cost of Project	£12,488,000
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Accordingly an acceptance will be issued as soon as possible, after an Agreed Maximum Price has been set, to the successful contractor by the Depute Chief Executive (Support Services).

The Committee is asked to approve the above.