

#### **4 ECONOMIC DEVELOPMENT DEPARTMENT - ESTABLISHMENT OF POSTS (AN242-2002)**

The Director of Economic Development and Director of Personnel and Management Services have undertaken a review of the catering facility at Dundee Airport. The Committee is asked to approve the establishment of 3 full time Cooks, graded MW1 (£5.01 per hour), 2 part time Cooks (30 hours), graded MW1 (£5.01 per hour), and one part time Café Assistant (20 hours), graded MW1 (£5.01 per hour). These posts were originally set up on a temporary basis as a pilot scheme to provide a catering service for the airline. Due to the success of the pilot scheme, it will now continue on a permanent basis.

The costs, including employers costs, of establishing these posts amount to £30,022 for 2002/03 and £60,044 for a full financial year. Provision has already been made for these costs within the Dundee Airport's Staff Costs Budget within the Economic Development Department's Revenue Budget for the 2002/03 and subsequent years.