

9 PUBLIC OPEN SPACE AND HOUSING LANDSCAPED AREAS - ENVIRONMENTAL IMPROVEMENTS 2007 (AN241-2007)

It is proposed to carry out environmental improvements at a number of sites in the city.

The following sites have been selected and costed as follows:-

- (i) Wellgate Housing Development - removal of overgrown shrub areas and replanting and grassing areas -

Estimated cost of £ 10,100

- (ii) Alva Square Sheltered Housing - removal of overgrown shrubs and replanting with ground cover planting -

Estimated cost of £ 7,900

- (iii) Dalclaverhouse - Emmock Village Green - improvements to trees and shrub areas, planting of new trees and shrubs, path and fencing works, grassing of overgrown areas -

Estimated cost of £ 8,100

- (iv) Whitfield - Berwick Drive - removal of overgrown tree plantation along banks and grassing area over -

Estimated cost of £ 13,900

- (v) West Ferry Park - planting of trees, provision of seating and litter bins -

Estimated cost of £ 5,000

- (vi) Arbroath Road Open Space - replacing and upgrading trees, shrubs, benches, litter bins and wall improvements. This site is being carried out in consultation with the Central Community Regeneration Forum. The total cost for the site is £11,650 of which it is proposed D.C.S. will contribute £5,000 with the remainder to be funded from the Community Regeneration Fund -

Cost of Contribution £ 5,000

The proposals will enhance the amenity of the above areas and include measures to reduce the longer term future maintenance burden.

The estimated cost of these works are £50,000 and can be met from the provision of £50,000 allowed for Public Open Spaces under the Department's Capital Estimates for 2007/2008.

It is recommended that these works are carried out by Dundee Contract Services at an estimated cost of £50,000.