

## 10 SOCIAL WORK DEPARTMENT - EARLY RETIRAL (ER2/04) (AN235-2004)

The Committee is asked to resolve that ER2/04, Administrative Assistant within the Social Work Department, be retired on the authority of Dundee City Council with effect from 31st July 2004. This will be a voluntary retirement in accordance with the Local Government Pension Scheme (Scotland) Regulations 1988.

The financial implications of this proposal will be net savings in the current year of £9,502.

In years 2006/07 onwards (to date of normal retirement) net savings will result, as follows:-

	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07 Onwards</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Reduction in Payroll Costs	15,825	21,100	21,100
Less Additional Pension Costs	6,323	6,323	0
<b>Net Savings</b>	<b>9,502</b>	<b>14,777</b>	<b>21,100</b>