

**5 LEISURE AND ARTS DEPARTMENT - YOUTH SPORT DEVELOPMENT PROJECT -
CHANGES TO ESTABLISHMENT (AN230-2004)**

Reference is made to Article VI of the minute of meeting of this Committee of 10th November 2003 wherein the Sure Start Fund proposal to extend the Youth Sport Officer, Pre-School was approved.

In light of securing further Sure Start Funding, the Committee is requested to approve the following:-

- (1) the establishment of an additional full-time Youth Sport Officer, Pre-School, graded AP3 (£17,340 - £19,029); and
- (2) the extension of the existing Youth Sport Officer, Pre-School, graded AP3 (£17,340 - £19,029) to 31st March 2006.

All of the above recommendations are for a fixed term up to no later than 31st March 2006.

The cost of implementing the proposals will be £75,170 up to March 2006 and will be met in total from the existing Sure Start Fund.