

**5 LEISURE AND ARTS DEPARTMENT – YOUTH SPORT DEVELOPMENT PROJECT
(AN227-2005)**

Reference is made to the Article XIII of this Committee of 13th January 2003, where the proposals to extend the post of the Youth Sport Officer were approved. In the light of securing Community Regeneration and **sportscotland** funding, the Committee is requested to approve the following: -

- (1) The extension of the existing Youth Sport Officer post, graded AP3, £22,659 - £24,909, until 31st March 2008; and
- (2) The establishment of an additional post of Youth Sport Officer, graded AP3, £22,659 - £24,909, to 31st March 2008 to service the Menzieshill/Lochee/Charleston and Beechwood community regeneration areas.

The cost of implementing these proposals, inclusive of employer's costs, is as follows:-

2005/06	£ 30,252
2006/07	£ 46,792
2007/08	<u>£ 48,248</u>
TOTAL	<u>£125,292</u>

This expenditure will be met from confirmed funding from the Community Regeneration Fund (£107,062) and **sportscotland** (£55,000). In addition, the Leisure and Arts Department makes an annual contribution to the project of £8,500 from its Revenue Budget.