

### **3 LEISURE AND ARTS DEPARTMENT - N2 SPORT PROJECT, CHANGES TO ESTABLISHMENT (AN227-2004)**

Reference is made to Article VII of the minute of meeting of the Policy and Resources Committee of 9th September 2002 and Article V of the minute of meeting of this Committee of 19th May 2003 where the New Opportunities Fund proposals and the Sports Development restructure were approved.

In light of operating experience, the Committee is requested to approve the following:-

- (i) the establishment of an additional full-time Sports Co-ordinator, graded AP2, (£15,582 - £16,866);
- (ii) the extension of hours for the existing Sports Co-ordinator graded AP2, (£15,582 - £16,866) from 3 days to 5 days per week; and
- (iii) the establishment of 3 part-time posts of Sports Coach graded AP1 (£14,211 - £15,204) during term time only.

All of the above recommendations are for a fixed term up to no later than 15th September 2006.

The cost of implementing the proposals will be £88,300 up to September 2006 and will be met in total from the existing New Opportunities Fund.