

3 CEMETERY INFRASTRUCTURE IMPROVEMENT WORKS 2015/16 (AN200-2015)

Following an annual review of the cemeteries across the city, a number of infrastructure improvement works have been identified. The proposed works will be undertaken at a cost of £79,440 and comprise a number of improvements including:

- **Balgay Cemetery** – Phase 2 of making safe footpaths and steps within the original section of the cemetery, minor landscaping and renewal of boundary screen fencing at eastern boundary with Victoria Hospital;
- **Eastern Cemetery** – Repointing of north/west section of boundary wall and refurbishment of main gates on Arbroath Road;
- **Birkhill Cemetery** – Re-location of operational compound to release burial ground at northern extension, installation of walkway to the Baby Garden and installation of additional standpipes; and
- **Barnhill Cemetery** – installation of additional standpipe

It is recommended that the proposed infrastructure improvements are approved and that the Director of Environment be authorised to undertake these works.

The Executive Director of Corporate Services advises that the above costs can be met from allowances for Cemeteries within the Capital Plan 2016-21.