

2 EMERGENCY COASTAL PROTECTION WORKS AT THE GLASS PAVILION, BROUGHTY FERRY (AN196-2014)

Following substantial storms along the Broughty Ferry Esplanade in January 2014, there was significant deterioration of the coastal dune defence system from the Glass Pavilion through to Bridge Street in Broughty Ferry. Serious damage also occurred to the existing timber walkway opposite the Glass Pavilion and adjacent to the existing rock armour revetment constructed in 2011. These areas were made safe temporarily by restricting public access by erecting appropriate fencing and signing. The condition of these areas however was such that emergency works required to be carried out as soon as possible.

With the approval of the Chief Executive, an offer was negotiated with Tayside Contracts through the existing Roads Maintenance Partnership Agreement.

Given the emergency nature of the works, the Chief Executive and the City Engineer, after consultation with the Convener and Spokespersons of the other Groups, accepted the offer from Tayside Contracts. The contract amount was for £151,652.99 which together with allowances of £16,000 for City Engineers fees and £15,165.30 for contingencies make a total expenditure of £182,818.29.

The Director of Corporate Services has confirmed that these costs can be met from the City Development Department Capital Budget for 2014/2015.

Committee is asked to note the foregoing for information.