

3 PUBLIC OPEN SPACE IMPROVEMENTS - PHASE 1 2015/16 (AN188-2015)

Proposals to undertake Public Open Space Improvements at a number of locations are under development to enhance the amenity whilst, at the same time, reducing the long term maintenance costs. The proposed measures will also help reduce Health & Safety concerns and will support the City's Take a Pride Campaign. Phase 1 of these proposed works will be undertaken at an overall cost of £80,436 and comprise:

- 1 **Camperdown Country Park** - Installation of bollards to south side of the main drive and controlled access gates to protect the parkland and to assist in the control of unauthorised vehicles
- 2 **Clatto Park** - Undertake minor surfacing improvements to access path along the north and eastern edges of the reservoir.
- 3 **Dawson Park** - Regeneration of planted area adjacent to Arbroath Road entrance to improve safety and reduce future maintenance.
- 4 **Dudhope Park** - Removal of overgrown planted areas to south of castle and replacement with low maintenance ground cover planting
- 5 **Castle Green** - General improvement works including the removal and grassing over of overgrown shrub planting together with replacement of the existing "chespale" fence with metal "bowtop" fencing.
- 6 **Dee Gardens** - Remove section of wall to provide access for ride-on grass cutting plant thus reducing hand maintenance work.
- 7 **Taits Lane** – Removal of overgrown planted areas and replacement with low maintenance ground cover.
- 8 **Berwick Drive** – Finalise the regeneration of the southern embankment, east of entrance to Braeview Academy, by removing tree plantations, reshaping and establishing new grass areas.
- 9 **Orchar Park** - Removal of hedge along northern side of park to reduce future maintenance burden.

The Executive Director of Corporate Services advises that the above costs of £80,436 can be met from allowances within the Capital Plan 2015/16, Environmental Improvements for Parks and Open Spaces. It is recommended that the above proposals be approved and the Director of Environment be authorised to undertake these works.