

#### **4 INFORMATION TECHNOLOGY DEPARTMENT - ESTABLISHMENT OF TEMPORARY POSTS (AN188-2004)**

The Personnel Committee is asked to approve the extension of the temporary post of IT Officer (Software) graded AP3/PO10, £17,340 - £31,536, until February 2006 and the establishment of an additional temporary post of IT Officer (Software) graded AP3/PO10, £17,340 - £31,536. The additional post will be for a period of 12 months initially with the option of extending it to 24 months if MGF3 funding is obtained.

These posts are required to enable the development of the Client Tracking System for the Support for Young People Initiative and other Modernising Government initiatives.

The costs, including employers costs, of the extension to the existing temporary post and the additional temporary post will amount to £23,616 for the current financial year. For the financial year 2005/06 the costs, including employers costs, will amount to £65,128, assuming that the additional post is extended, or £40,162 if not.

The costs for the extension of the existing temporary post and the initial 12 months of the additional temporary post ie £23,616 and £40,162 for the financial years 2004/05 and 2005/06 respectively, will be met from BNSF monies.

If MGF3 funding is awarded the additional temporary post will be extended and financed from this source. The costs of this, including employers costs, will amount to £24,966 in the financial year 2005/06.