

5 CIRCLES AROUND DUNDEE - DREAMCATCHERS PROJECT - FUNDING (AN185-2008)

Funding for the Dreamcatchers project, part of Circles Around Dundee will run out at the end of October. The organisation has sufficient reserves to continue to operate until the end of December. A funding bid has been submitted to the Big Lottery but the outcome will not be known until January 21st at the earliest. Unless another source of funding is identified to bridge the gap staff will need to be given notice and the project will cease to exist. The cost of supporting the service for one month to allow it to continue pending a decision from the Big Lottery is £6,379.81.

To avoid alternative services being provided (at an additional cost) during January 2009 it is proposed that the £6,379.81 be met from the Learning Disability Day Service budget. Due to a review currently being undertaken this cost can be met within available financial resources.