3 UNIVERSITY OF ABERTAY - ACCESS AGREEMENT TO LEISURE FACILITIES (AN171-2002)

Reference is made to Article VIII of the minute of meeting of the Leisure Services Committee of 20th August 2001 when the Committee approved an Access Scheme with Abertay University for students who were members of their Sport and Recreation Club.

The agreement and partnership during 2001/02 has been successful for both University and the Council, although there was a reduced contribution of £5,000 from the University due to fewer numbers participating than expected. It is anticipated that through a joint promotion the estimated income from the University will meet the £50,000 anticipated with a maximum of 1000 students and minimum of 800 students. Should that student number fluctuate outwith these boundaries, then the fee would be negotiated on a pro-rata basis.

The Committee is therefore asked to note the continuous success of the Scheme and remit to the Director of Leisure and Arts to enter into formal agreement for 2002/03 curricular year on the basis of a £50,000 income inclusive of VAT and to re-negotiate should the number of students fluctuate outwith the 800-1000 numbers.