

4 PHASE 3 REVETMENT WORKS, BROUGHTY FERRY (AN156-2015)

This project is the third phase of coastal protection and flood protection works to be carried out at Broughty Ferry esplanade following the erosion of significant quantities of dune and beach material. The works involve the construction of a rock armour revetment starting from the recently constructed section at the Glass Pavilion to the existing section at Bridge Street. The works include the construction of pedestrian access stairs and an access ramp incorporating vehicular access to the beach for cleaning and maintenance purposes.

With the approval of the Chief Executive, an offer was negotiated with Tayside Contracts.

Given the limited timescales available, the Chief Executive and the City Engineer, after consultation with the Convener, Labour Group Spokesperson, Bailie Borthwick, Bailie Scott and Councillor Macpherson, accepted the offer from Tayside Contracts. The contract amount was for £877,393 which together with allowances of £42,000 for City Engineers professional fees and £90,000 for contingencies make a total expenditure of £1,009,393.

The Director of Corporate Services has confirmed that these costs can be met from the City Development Capital Budget for 2015/2016.

Works started on site on 18th May, 2015 and are due for completion by 30th September, 2015.

Committee is asked to note the foregoing for information.