

## 9 PARTNERING PROJECTS LET (AN 154-2003)

Reference is made to Article V of the meeting of this committee held on 20th August, 2001 when it was agreed to negotiate contracts with up to five contractors for financial year 2001/2002 and to enter into formal partnering agreements for the following years of the programme.

The committee is asked to note that further partnering projects have now been let as part of the 2002/2003 programme.

<b><u>DEVELOPMENT</u></b>	<b><u>CONTRACTOR</u></b>	<b><u>TOTAL AMOUNT</u></b>
Douglas & Angus 9 <sup>th</sup> & 11 <sup>th</sup> Devs. Heating Installation	Dundee Contract Services	£510,146.00
Camperdown 4 <sup>th</sup> Dev. Heating Installation & Rewiring	CFM Building Services Ltd., Carluke	£194,763.00
Camperdown 13 <sup>th</sup> & 15 <sup>th</sup> Devs. Heating Inst. & Elect. Upgrading	CFM Building Services Ltd., Carluke	£289,400.00
Craigie 2 <sup>nd</sup> to 5 <sup>th</sup> Devs. Heating Installation & Rewiring	CFM Building Services Ltd., Carluke	£258,000.00
Clement Park 2 <sup>nd</sup> Dev. Heating Installation & Rewiring	CFM Building Services Ltd., Carluke	£37,156.00
Individual Houses, Various Addresses Heating Inst. & Elect. Upgrading	McGill Electrical Ltd., Dundee	£38,039.00
Camperdown 11 <sup>th</sup> & 13 <sup>th</sup> Devs. Heating Installation	CFM Building Services Ltd., Carluke	£559,800.00

On the above projects the expenditure on the heating installations will be met from the Scottish Executive allocations to fund the Central Heating Initiative in 2002/2003 with the electrical upgrading and other costs being funded from the Housing Capital Budget 2002/2003.

<b><u>DEVELOPMENT</u></b>	<b><u>CONTRACTOR</u></b>	<b><u>TOTAL AMOUNT</u></b>
Hilltown West Phase 1 Heating Inst. & Elect. Upgrading	D H Morris & Co Ltd., Dundee	£583,755.00
Menziesshill 10 <sup>th</sup> , 12 <sup>th</sup> & 13 <sup>th</sup> Devs. Heating Inst. & Rewiring Phase 1	McGill Electrical Ltd., Dundee	£201,355.00
Menziesshill 10 <sup>th</sup> , 12 <sup>th</sup> & 13 <sup>th</sup> Devs. Heating Inst. & Rewiring Phase 2	McGill Electrical Ltd., Dundee	£155,131.00
Menziesshill 6 <sup>th</sup> & 7 <sup>th</sup> Devs. (Cottages) Heating Inst. & Elect. Upgrading	McGill Electrical Ltd., Dundee	£242,016.00
Menziesshill 5 <sup>th</sup> Dev. (Cottages) Heating Inst. & Elect. Upgrading	McGill Electrical Ltd., Dundee	£80,894.00
Arklay Street 1 <sup>st</sup> Dev. Heating Inst. & Elect. Upgrading	Dundee Contract Services	£447,041.00
Menziesshill 13 <sup>th</sup> Dev. Heating Inst. & Elect. Upgrading Phase 2	McGill Electrical Ltd., Dundee	£147,038.00
Brackens Cottages Heating Inst. & Elect. Upgrading	McGill Electrical Ltd., Dundee	£234,907.00
Mill O' Mains Dev. Heating Inst. & Elect. Upgrading	McGill Electrical Ltd., Dundee	£643,765.00
Douglas & Angus 12 <sup>th</sup> & 13 <sup>th</sup> Devs. Heating Inst. & Elect. Upgrading	McGill Electrical Ltd., Dundee	£78,120.00

On the above projects the expenditure on the gas heating installations will be substantially met from the Leased Heating for Council Housing Initiative with the electrical heating, upgrading and other costs being met from the Housing Capital Budget 2002/2003.

**10 OFFICERS' APPROVAL - DOUGLAS VILLAGE GREEN, LANDSCAPE PROPOSALS (AN 155 2003)**

It is reported for the information of the Committee that the Director of Housing, after consultation with the Convener and the Spokespersons of the Opposition Groups, agreed to accept an offer from J D Minto Ltd, amounting to £61,049.32 together with allowances for fees, contingencies and annual maintenance charges, making a total expenditure of £90,000.

A copy of Report No. 177-2003 is enclosed for information.

**11 REGISTRATION OF TENANTS' ORGANISATIONS – HOUSING (SCOTLAND) ACT 2001 (THE ACT) (AN 156-2003)**

An application to be registered as a tenant organisation has been received from Blackness Area Residents Association.

The Director of Housing considers that the application fulfils the criteria set out in the Act and recommends the application be approved.

**12 COMMUNITY ASSOCIATIONS AND GROUPS - ADMINISTRATION GRANTS (AN 157-2003)**

The following application has been received by the Director of Housing requesting grant assistance towards administration costs for 2002/2003.

<b>Group</b>	<b>2002/2003</b>	<b>Approved 2000/2001</b>
	<b>£</b>	<b>£</b>
Balgowan Area Residents Association	140	-
Dallfield Tenants' Association	200	180

**13 HOUSING (SCOTLAND) ACT 1987 - IMPROVEMENT, REPAIRS AND ENVIRONMENTAL GRANTS, HOME LOANS ETC (AN 158-2003)**

Reference is made to the minute of meeting of the Housing Committee of 15th November, 1999 when grant expenditure under the Housing (Non HRA) Budget was agreed.

The grants approved during February, 2003 in each of the categories are as follows:-

<b>Category</b>	<b>Amounts of Grants Approved</b>	<b>No of Dwellings</b>
Housing Action Areas	0	0
Repairs Notices and other Statutory Notices	7,800	2 *
Improvements/Repairs and Conversions within the City Centre	0	0
BTS Improvement/Repair	0	0
Disabled Adaptations	11,006	4
Care and Repair	1,292	1
Serious Disrepair	0	0
Mutual Repairs	4,866	8
Ex-Council (Capital Project)	17,979	13
Windows	0	0
Removal of Lead Plumbing	0	0
Rewiring	2,505	2
Environmental	0	0
Discretionary Improvements	7,758	2
Discretionary Repairs	13,204	9
Energy Efficiency	1,669	2
HMO's (fire Escapes)	427	1
<b>TOTAL</b>	<b>68,506</b>	<b>44</b>

\* May include commercial premises.