

## 12 PLAYGROUND IMPROVEMENTS 2010/2011 (AN151-2010)

Proposals to undertake Playground Improvements at a number of locations have been developed to address existing health and safety concerns and to enhance the amenity of these areas. The proposed measures will also help reduce the long term future maintenance burden.

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| 1.  | <b>Abercromby Street</b><br>Improvements including upgrading of equipment and safety surfacing. | £13,652 |
| 2.  | <b>Balgarthno Road</b><br>Refurbishment of play equipment.                                      | £2,005  |
| 3.  | <b>Balgowan Avenue</b><br>Improvements to fencing and refurbishment of play equipment.          | £1,911  |
| 4.  | <b>Beechwood</b><br>Refurbish safety surfacing and upgrade kick-about boundary walls.           | £4,267  |
| 5.  | <b>Crescent Street</b><br>Refurbishment of stonework and improvement of safety surfacing.       | £3,751  |
| 6.  | <b>Dochart Terrace</b><br>Install new play equipment and upgrade safety surfacing.              | £12,188 |
| 7.  | <b>Kirkton Hillocks</b><br>Refurbish and upgrade play equipment and safety surfacing.           | £2,650  |
| 8.  | <b>Law Crescent</b><br>Refurbish and upgrade safety surfacing around play equipment.            | £5,244  |
| 9.  | <b>Scotsraig Road</b><br>Refurbish and upgrade safety surfacing around play equipment.          | £2,035  |
| 10. | <b>Whitfield Green East</b><br>Refurbish and upgrade safety surfacing around play equipment.    | £1,442  |
| 11. | <b>Cobden Street</b><br>Refurbish and upgrade play equipment.                                   | £855    |
|     | <b>TOTAL</b>  | £50,000 |

The Director of Finance advises that the above costs of £50,000 can be met from allowances for Playground Improvements within the Contract Services Department's capital budget 2010-2011. The above costs have been assessed through market tested rates to ensure Value for Money.

It is recommended that the above proposals be approved and the Director of Contract Services be authorised to undertake these works.