

12 COMMUNITIES DEPARTMENT - DUNDEE HEALTHY LIVING INITIATIVE (AN149-2004)

Reference is made to Article XII of the minute of meeting of this Committee of 21st October, 2002, wherein the Committee approved the staffing establishment for the Dundee Healthy Living Initiative and, in particular, one part time post of Clerical Assistant, 18 hours per week, graded GS1/2, £10,068 - £13,416 (pro rata), on a fixed term basis until 31st December, 2006. However, this post should have been established on 20 hours per week, and the postholder has been undertaking the increased hours since January 2003.

The development and scale of activity of the project, with particular reference to monitoring and evaluation, has resulted in an identified need for a further increase in clerical support hours. It is, therefore, proposed to increase the hours of work of the post to full time (37 hours), for the duration of the project. In addition, further funding has been secured and the project will now run until 28th February, 2007.

The financial implications associated with this proposal are £4,946 in 2004/2005, £5,103 in 2005/2006, and £5,260 in 2006/2007. The total funding of £15,309, has been secured from the Health Improvement Fund allocated by the Dundee Health Action Team.

The Committee's approval is requested.