

3 SEYMOUR LODGE REPLACEMENT (AN128-2010)

Reference is made to Article I of the meeting of the Social Work and Health Committee held on 22nd February, 2010, when the Committee authorised the City Architectural Services Officer to procure a contract with an appropriate contractor within the overall allowance of £2.65m and that the Depute Chief Executive (Support Services) issue an acceptance for this contract following consultation with the Director of Social Work.

Due to the nature of the contract, it was agreed with the Chief Executive that a partnering contract would be the best way to procure the work and following a selection process, Mansell Construction Services Ltd, Perth, were invited to work with the Council to progress the project. An Agreed Maximum Price (AMP) has been reached of £1,816,249.10 and this brings out a total project cost as follows:-

Mansell (Agreed Maximum Price)	£1,816,249
Contingencies	£198,661
Demolition (City Development)	£51,090
Furniture and Equipment	£250,000
Professional Services	<u>£334,000</u>
Total Cost of Project	<u>£2,650,000</u>

Accordingly an acceptance has been issued to the successful contractor by the Depute Chief Executive (Support Services).