

4 DUNDEE SCHOOLS PPP PROJECT - LOOSE FURNITURE PROCUREMENT (AN 125-2007)

Reference is made to Article I of both the Education and Policy and Resources Committee of 31 March 2003 where approval was given to the Report "Update on the Financial Implications of the Dundee Schools Capital Project". This report detailed the financial adjustments required to meet the capital proposals for school provision in Dundee as described in the Dundee Schools PPP Project original and supplementary Outline Business Cases.

In agreeing to the financial adjustments and revised funding proposals contained within this Report, the Committees approved inter alia the removal of the provision of the furniture from the Dundee Schools PPP Project thereby reverting the procurement and funding to Dundee City Council. Provision of £2.010m is made in the current Capital Plan 2006/2009 for the furniture procurement.

A Report entitled "Fixed Furniture and Equipment, Loose Furniture and Equipment and Transferred Fixtures, Fittings and Equipment" was approved by the PPP Project Board on 18 May 2006. This report made recommendations for a procurement route for the loose furniture and equipment to be provided by Dundee City Council and contained a recommendation that a "one off" specialist package of 68 x woodwork benches is to be procured from Dovetail Enterprises Limited. In order to allow Dovetail to progress this order in time for the opening of St Paul's RC Academy and the new Grove Academy, authority is sought to commission this work with immediate effect at a total cost of £67,263.56 to be met from the allowance set aside for this purpose as described above.