

6 ARDLER SITE 3A - PHASES 2 AND 4 (AN109-2003)

Reference is made to the minute of the meeting of the Planning and Transportation Committee of 25th April 2001 when authority was given to appoint T & N Gilmartin Limited to carry out works on the above. In addition, the Committee approved the expenditure of £467,245.66 for these works.

In the interim further additional works have been authorised by the Director of Planning and Transportation for which additional capital receipts of £23,653 have been received from Sanctuary Homes. In addition, the Director of Education has authorised a series of additional packages of work to be carried out as part of this contract amounting to £32,555.12 and which have been funded from revenue. The Committee is asked to note the revised authorised expenditure on this project of £523,453.78.

Reference is made to Article V of the meeting of the Planning and Transportation Committee of 28th October 2002 and Article XI of the meeting of the Planning and Transportation Committee of 27th January 2003 when authority was given to carry out additional traffic calming works in Ardler. The City Engineer has received an offer for carrying out these works from T & N Gilmartin Limited, of £47,463. With allowances for additional professional fees of £2,000 this gives a total expenditure of £49,463 which can be met from the re-allocation of the Scottish Budget Resources 2002/03. The Committee is asked to approve the extension of the contract with T & N Gilmartin Limited and authorise the above additional expenditure.